

Pheasant Point I Homeowners Association 2024 Proposed Budget

Income		
53 LOTS at \$240 per lot		\$ 12,720.00

Expenses		
Alliant Energy		\$ 700.00
Insurance		\$ 1,100.00
Electrical Expenses		\$ 400.00
Paint		\$ 70.00
Lawn Maintenance at Entrances & Outlot		\$ 6,700.00
Summer Picnic		\$ 500.00
Pond Maintenance (chemicals)		\$ 300.00
Long-Term Pond Fund		\$ 2,100.00
Tree Spraying & Maintenance		\$ 1,000.00
Monument Maintenance (plantings)		\$ 600.00
Miscellaneous (print, mail, etc.)		\$ 50.00
Tax Preparation		\$ 300.00

Total Expenses		\$ 13,820.00
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Surplus/(Deficit)		\$ (1,100.00)
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